

EJERCICIO PRESUPUESTAL DEL PROGRAMA DE BECAS A SEPTIEMBRE DE 2019. FUENTE: SUBSIDIO FEDERAL

(CIFRAS EN PESOS)

| PARTIDA | DESCRIPCIÓN | PRESUPUESTO AJUSTADO | EJERCIDO AL MES | DIFERENCIA | % |
|----------------|---|-----------------------------|------------------------|----------------------|--------------|
| 1 | 4390101 Beca de Licenciatura Manutención | 66,188,125.00 | 60,000,000.00 | 6,188,125.00 | 90.7% |
| 2 | 4390102 Beca de Posgrado | 21,000,000.00 | 17,513,001.00 | 3,486,999.00 | 83.4% |
| 3 | 4390103 Becas de Idiomas | 17,170,997.00 | 5,295,460.00 | 11,875,537.00 | 30.8% |
| 4 | 4390104 Beca de Movilidad Internacional Licenciatura | 4,933,250.00 | 1,026,000.00 | 3,907,250.00 | 20.8% |
| 5 | 4390105 Beca de Movilidad Nacional Licenciatura | 3,397,750.00 | 518,700.00 | 2,879,050.00 | 15.3% |
| 6 | 4390106 Beca de Movilidad Participantes de Licenciatura | 1,000,000.00 | 28,000.00 | 972,000.00 | 2.8% |
| 7 | 4390107 Beca de Movilidad Internacional Posgrado | 6,000,000.00 | - | 6,000,000.00 | 0.0% |
| 8 | 4390108 Beca de Movilidad Participantes Posgrado | 192,000.00 | - | 192,000.00 | 0.0% |
| 9 | 4390109 Beca de Excelencia | 15,000,000.00 | 13,073,000.00 | 1,927,000.00 | 87.2% |
| 10 | 4390110 Beca de Participacites a Eventos (Posgrado) | 8,000,000.00 | 2,523,012.00 | 5,476,988.00 | 31.5% |
| 11 | 4390111 Beca Grupos Vulnerables | 500,000.00 | 86,250.00 | 413,750.00 | 17.3% |
| 12 | 4390112 Becas de estancia posdoctorales | 2,960,000.00 | 2,260,000.00 | 700,000.00 | 76.4% |
| 13 | 4390113 Becas de servicio social | 6,000,000.00 | 2,092,000.00 | 3,908,000.00 | 34.9% |
| 14 | 4390114 Beca para Estudios de Posgrado | 1,553,243.00 | 338,124.00 | 1,215,119.00 | 21.8% |
| 15 | 4390115 Becas de Superación Académica para Estancias de Investigación | 1,620,000.00 | 786,910.00 | 833,090.00 | 48.6% |
| 16 | 4390135 Beca de Movilidad Nacional Posgrado | 1,000,000.00 | - | 1,000,000.00 | 0.0% |
| 17 | 4390137 Beca para la continuidad de estudios de licenciatura | 10,000,000.00 | 9,947,700.00 | 52,300.00 | 99.5% |
| | TOTAL | 166,515,365.00 | 115,488,157.00 | 51,027,208.00 | 69.4% |